



Capital Programme Report 2025-26

Road	Name	Asset Group	Sub Category	Draft Budget
Various	Minor Carriageway Patching Programme (All Areas)	Carriageway	Structural Patching	£1,566,400.00
Various	Inlays/Overlays/Resurfacing(Storm Reaction Fund) (All Areas)	Carriageway	Structural Patching	£950,330.00
Various	Structural Repairs to Carriageways (All Areas)	Carriageway	Structural Patching	£390,000.00
Various	Scheme Management Contingency (All Areas)	Carriageway	Structural Patching	£150,000.00
Various	Spray Patching Programme (All Areas)	Carriageway	Structural Patching	£750,000.00
Various	Route Management (All Areas)	Carriageway	Planned Defect Repairs	£140,000.00
Various	Route Management Strategy (All Areas)	Carriageway	Planned Defect Repairs	£75,500.00
Various	In year Planned Defect Repairs	Carriageway	Planned Defect Repairs	£2,285,500.00
A5087	Rampside Road (FURN)	Carriageway	Resurfacing	£200,000.00
A684	Scotland Road Penrith (ED)	Carriageway	Resurfacing	£75,000.00
A5074	Carleton Avenue Penrith (ED)	Carriageway	Resurfacing	£203,000.00
A592	Brunswick Road Penrith outside Booths (ED)	Carriageway	Resurfacing	£130,000.00
A689	Harbut Lodge to South East of Howgill Rigg (ED)	Carriageway	Resurfacing	£190,000.00
A6	Scotland Road Penrith (ED)	Carriageway	Resurfacing	£180,000.00
A683	South of Fat Lamb to Tarn House (ED)	Carriageway	Resurfacing	£392,000.00
A592	Ullswater Road Penrith (ED)	Carriageway	Resurfacing	£110,000.00
A6	Main Street Shap (Green House to No 1 Carleton Terrace) (ED)	Carriageway	Resurfacing	£169,000.00
A6	Main Street Shap (No 1 Carleton Terrace to Ullsmoor) (ED)	Carriageway	Resurfacing	£156,000.00
A689	Alston (Old Police Station to Potters Lonning) (ED)	Carriageway	Resurfacing	£122,000.00
A684	Capplethwaite Moss to Lilymere Lodge (SL)	Carriageway	Resurfacing	£234,000.00
A5075	Borrans Road Ambleside (SL)	Carriageway	Resurfacing	£102,000.00
A5074	High Street & Victoria Street Windermere (SL)	Carriageway	Resurfacing	£72,000.00



Road	Name	Asset Group	Sub Category	Draft Budget
A592	Storrs Windermere Nr Meadwocroft Cottages (SL)	Carriageway	Resurfacing	£30,000.00
A5284	Windermere Road Kendal (Fir tree Rise to Underley Road) (SL)	Carriageway	Resurfacing	£108,000.00
A683	East of Kirkby Lonsdale to North of Casterton (SL)	Carriageway	Resurfacing	£127,360.00
A591	Dunmail Raise Dual CW Phase 2 (SL)	Carriageway	Resurfacing	£90,740.00
A5074	Lake Road Bowness (SL)	Carriageway	Resurfacing	£67,500.00
A593	Harry Guards Wood, Yew Tree Tarn (SL)	Carriageway	Resurfacing	£36,000.00
A592	High Kingate (SL)	Carriageway	Resurfacing	£100,000.00
A684	Garsdale Head to County Boundray (SL)	Carriageway	Resurfacing	£43,400.00
A685	Near Hyning to Near High Mill (SL)	Carriageway	Resurfacing	£28,000.00
A5092	Grizebeck junction to Beanthwiate/Buckhorn Lane (SL)	Carriageway	Resurfacing	£112,000.00
A685	Longtail Brow Grayrigg (SL)	Carriageway	Resurfacing	£50,000.00
Various	Side Cleaning (SL)	Carriageway	Resurfacing	£100,000.00
U6157	Lesh Lane (Harrel Lane to Risding Side) (FURN)	Carriageway	Resurfacing	£80,000.00
U6159	Flass Lane (Flass lane to Sherbourne Ave) (FURN)	Carriageway	Resurfacing	£80,000.00
U6177	Duke St (Ramsden Sq to Cornwallis St) (FURN)	Carriageway	Resurfacing	£60,000.00
U6219	Rear Aberdare St (Between St Andrews St & Ancaster ST) (FURN)	Carriageway	Resurfacing	£14,000.00
U6209	Rear Ramsden St (Between Brown St & Church St) (FURN)	Carriageway	Resurfacing	£13,000.00
U6240	Rear Naid St & Ocean Rd (Between Juno St & Mikassa St) (FURN)	Carriageway	Resurfacing	£13,000.00
Various	Barrow Area Various Speed Table Reconstruction (FURN)	Carriageway	Resurfacing	£62,000.00
U3257	Ormside Mill Embankment Slip (ED)	Carriageway	Resurfacing	£40,000.00
C3044	Howtown Drainage & Overlays (ED)	Carriageway	Resurfacing	£100,000.00
C3065	Dufton Wood (ED)	Carriageway	Resurfacing	£118,000.00
C3065	Clickham Appleby	Carriageway	Resurfacing	£145,000.00
C3055	Sleagill to Reagill (ED)	Carriageway	Resurfacing	£180,000.00
C3029	Beacon Edge Penrith – Carlton Hill Road to Boundary Hill (ED)	Carriageway	Resurfacing	£130,000.00
U3022	Hurst to Howes Cottages (ED)	Carriageway	Resurfacing	£190,000.00
U3459	Hartsop Village	Carriageway	Resurfacing	£50,000.00
U3264	Whitestones, Great Asby	Carriageway	Resurfacing	£55,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
U887	Underley Road Kendal (SL)	Carriageway	Resurfacing	£23,000.00
B5277	Lindale Road (SL)	Carriageway	Resurfacing	£101,000.00
U5520	Easedale Road Grasmere (SL)	Carriageway	Resurfacing	£75,000.00
U875	Stonecrss Road Kendal (A6 to Collinfield) (SL)	Carriageway	Resurfacing	£39,000.00
B6446	New Road Kirkby Lonsdale (Dodgeson Croft to Royal Hotel) (SL)	Carriageway	Resurfacing	£41,600.00
C5060	Mitchelland to A5284 Crook Road (SL)	Carriageway	Resurfacing	£41,000.00
U5654	Nannypie Lane to Sedgwick (SL)	Carriageway	Resurfacing	£63,750.00
C5077	Gillsmere Farm to Three Mile House Killington (SL)	Carriageway	Resurfacing	£63,000.00
B5282	The Promenade Arnside (SL)	Carriageway	Resurfacing	£525,000.00
U5663	Harrow Slack House North of The Ferry Far Sawrey (SL)	Carriageway	Resurfacing	£27,500.00
U5106	Alps Farm to Gramark House Newland (SL)	Carriageway	Resurfacing	£38,000.00
A592	Brackenrigg to Watermillock (ED)	Carriageway	Resurfacing	£44,000.00
A592	Knotts Mill (ED)	Carriageway	Resurfacing	£34,000.00
C6010	Abbey Road/Dalton Road (FURN)	Carriageway	Resurfacing	£104,000.00
A65	Burton Road - Kendal to Rinkfield/A6 RBT (SL)	Carriageway	Resurfacing	£183,000.00
A65	Spital Farm to Tearnside Hall Jn RHS (SL)	Carriageway	Resurfacing	£138,000.00
U5746	Droomer Drive Windermere (SL)	Carriageway	Resurfacing	£132,000.00
Various	Pre Surface Dressing Patching	Carriageway	Pre Surface Dressing Patching	£2,033,325
Various	Pre Surface Dressing Patching (Contingency) (All Areas)	Carriageway	Pre Surface Dressing patching	£119,400.00
Various	Pre Surface Dressing Patching (Multi Pave Trial((ED)	Carriageway	Pre Surface Dressing Patching	£30,000.00
Various	Surface Dressing	Carriageway	Surface Dressing	£2,810,118
A685	Heartstone Lodge to Out of Eden Kirkby Stephen (ED)	Carriageway	Surface Dressing	£0.00
A592	Dalemain Mill to South of Dalemain (ED)	Carriageway	Surface Dressing	£0.00
A592	South of Dalemain to Dacre Junction (ED)	Carriageway	Surface Dressing	£0.00
A5091	Matterdale Church to A592 Aira Force (ED)	Carriageway	Surface Dressing	£0.00
A689	Potters Lonning to Highlands Junction (ED)	Carriageway	Surface Dressing	£0.00

Road	Name	Asset Group	Sub Category	Draft Budget
A683	North of Fell End Junction to Murthwaite Chapel (ED)	Carriageway	Surface Dressing	£0.00
A683	Rawthey Bridge (SL)	Carriageway	Surface Dressing	£0.00
A6	Hackthorpe Village (ED)	Carriageway	Surface Dressing	£0.00
A6	Clifton North 30MPH Sighs to Eamont Bridge Mini R'about (ED)	Carriageway	Surface Dressing	£0.00
A593	Clappersgate to Green Copice Skelwith Briidge (SL)	Carriageway	Surface Dressing	£0.00
A5087	Riddings Lane to Cosihead (ED)	Carriageway	Surface Dressing	£0.00
A595	Greety Gate to Duddon Bridge (SL)	Carriageway	Surface Dressing	£0.00
A65	Crooklands Hotel to Crooklands Roundabout (SL)	Carriageway	Surface Dressing	£0.00
A683	Middleton Bridge to Sedbergh (SL)	Carriageway	Surface Dressing	£0.00
U6156	Park Drive (Furness Academy to Traffic Lights) (FURN)	Carriageway	Surface Dressing	£0.00
C6009	Ulverston Rd (Victoria Rd to A590) (SL)	Carriageway	Surface Dressing	£0.00
U6124	Dalton Lane (Hawcoat Lane to Yewdale Ave) (FURN)	Carriageway	Surface Dressing	£0.00
C6001	Broughton Road (SL)	Carriageway	Surface Dressing	£0.00
A590	Lindal to Marton (A590 to Tarn Flatt) (SL)	Carriageway	Surface Dressing	£0.00
C6007	Central Drive (Southampton St to Promenade) (FURN)	Carriageway	Surface Dressing	£0.00
U3702	Ash Road Penrith (ED)	Carriageway	Surface Dressing	£0.00
C3047	Cliburn Mill Bridge to A66 via Bolton (ED)	Carriageway	Surface Dressing	£0.00
C3057	Temple Sowerby to Crossrigg (ED)	Carriageway	Surface Dressing	£0.00
C3057	Crossrigg to Kings Meaburn (ED)	Carriageway	Surface Dressing	£0.00
C3033	Skelton to Eltonby (ED)	Carriageway	Surface Dressing	£0.00
B6277	Plantation Nr Alston (ED)	Carriageway	Surface Dressing	£0.00
B5305	Newlands Mill Jct to Sowerby Row Jct (ED)	Carriageway	Surface Dressing	£0.00
C3052	Bedlands Gate Crossroads to A6 Shap Beck (ED)	Carriageway	Surface Dressing	£0.00
B6413	South West of Renwick Jct to Scarrowmanwick (ED)	Carriageway	Surface Dressing	£0.00
B6413	Scarromanwick to Hazel Gill Jct (ED)	Carriageway	Surface Dressing	£0.00
B6413	Hazel Gill Jct to Area Boundary (Newbiggin) (SL)	Carriageway	Surface Dressing	£0.00
C3056	Meburn Hall Jct to Sleagill Crossroads (ED)	Carriageway	Surface Dressing	£0.00
U3324	Blackhouse, Stainmore (ED)	Carriageway	Surface Dressing	£0.00
C3019	Ellonby to Little Blencow (ED)	Carriageway	Surface Dressing	£0.00

Road	Name	Asset Group	Sub Category	Draft Budget
C3059	Colby Lane, Appleby (ED)	Carriageway	Surface Dressing	£0.00
U3579	Oak Road Penrith (Carleton Road to Chestnut Close) (ED)	Carriageway	Surface Dressing	£0.00
U3579	Oak Road Penrith (Parkands Cres to Brentfield Way) (ED)	Carriageway	Surface Dressing	£0.00
C5023	Tottlebank to A590 (SL)	Carriageway	Surface Dressing	£0.00
C5018	Rowlandson Ground Hawkeshead (SL)	Carriageway	Surface Dressing	£0.00
C5031	Little Urswick to Area Boundary via Gleaston (SL)	Carriageway	Surface Dressing	£0.00
U5259	Grassgarth Lane lngs (SL)	Carriageway	Surface Dressing	£0.00
U5106	Alpine Road (SL)	Carriageway	Surface Dressing	£0.00
B6385	Crooklands to Milnthorpe (SL)	Carriageway	Surface Dressing	£0.00
C5071	Natland to Force Cottages (SL)	Carriageway	Surface Dressing	£0.00
C5020	Outgate to Drunken Duck (SL)	Carriageway	Surface Dressing	£0.00
C5010	Knott End to Yeat House (SL)	Carriageway	Surface Dressing	£0.00
C5061	Gilpin lake House to Crosthwaite (SL)	Carriageway	Surface Dressing	£0.00
C5077	Gatebeck to Crooklands (SL)	Carriageway	Surface Dressing	£0.00
C5068	Kiln Road, New Hutton (SL)	Carriageway	Surface Dressing	£0.00
U5525	Mere Skye, Elterwater (SL)	Carriageway	Surface Dressing	£0.00
C5001	Kirkstone Road Ambleside (SL)	Carriageway	Surface Dressing	£0.00
U5193	Hazelrigg Lane to Back Lane, Fild Broughton (SL)	Carriageway	Surface Dressing	£0.00
C5041	Pease Close Lane to Cartmel (SL)	Carriageway	Surface Dressing	£0.00
U5181	Beckside house Farm to Speel Bank Farm (SL)	Carriageway	Surface Dressing	£0.00
U5171	Wart Barrow Lane Allithwaite (SL)	Carriageway	Surface Dressing	£0.00
U5166	Locker Lane Allithwaite (SL)	Carriageway	Surface Dressing	£0.00
C5087	Dalton lane to Holly, Hutton Roof (SL)	Carriageway	Surface Dressing	£0.00
B6384	Ackenthwaite to Holme (Water Jetting) (SL)	Carriageway	Surface Dressing	£50,000.00
C5087	Dalton lane to Holly Hutton Roof (Water Jetting) (SL)	Carriageway	Surface Dressing	£25,000.00
Various	Surface Dressing Contingency (All Areas)	Carriageway	Surface Dressing	£300,000.00
Various	Side Cleaning (SL)	Carriageway	Severe weather resilience	£100,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
A591	Kendal By pass Improvements Study/Design (SL)	Carriageway	Future Programme	£50,000.00
Various	Safety Inspections (Carriageways) (All Areas)	Carriageway	Future Programme	£255,000.00
Various	Coring & Testing 2024/25 Schemes (All Areas)	Carriageway	Future Programme	£58,000.00
Various	Renewal of Traffic Counters (All Areas)	Carriageway	Future Programme	£70,000.00
Various	PRN Wide Survey Programme (All Areas)	Carriageway	Future Programme	£150,000.00
Various	Highways Asset Management Plan (All Areas)	Carriageway	Future Programme	£150,000.00
Various	Vehicle Restraint system Safety Survey (All Areas)	Carriageway	Future Programme	£40,000.00
Various	Coring & Testing (future years programme) (All Areas)	Carriageway	Future Programme	£15,054.00
Various	PRN Safety Inspections (All Areas)	Carriageway	Future Programme	£211,500.00
Various	In Year Carriageway schemes to be identified (All Areas)	Carriageway	Carriageway	£976,098.00
	Carriageway Total			£19,982,075
Various	Safety Inspections (Footways) (All Areas)	Footways	Footways	£50,000.00
Various	Structural Repairs to Footways (All Areas)	Footways	Footways	£75,000.00
Various	Minor Footway Patching (All Areas)	Footways	Footways	£463,000.00
A6	Victoria Road Penrith Roper Street to Richardsons Funeral (ED)	Footways	Footways	£21,000.00
A685	Market Street Kirby Stephen – Social Club to Kelso Houses (ED)	Footways	Footways	£39,000.00
U6156	Risedale Road (FURN)	Footways	Footways	£53,000.00
U6239	Amphitrite Street (FURN)	Footways	Footways	£70,000.00
C6010	Millbrow, Dalton (FURN)	Footways	Footways	£20,000.00
U6125	Hawcoat Lane (FURN)	Footways	Footways	£60,000.00
Various	Penrith Town Centre (ED)	Footways	Footways	£20,000.00
C3029	Carleton & Beacon Edge (Section 106) (ED)	Footways	Footways	£28,935.00
C3059	Colby Lane, Appleby – Glebe Rd to No 43 (ED)	Footways	Footways	£80,000.00
U3398	Dunfell View, Kirby Thore Phase 1 (ED)	Footways	Footways	£94,000.00
C3066	Drawbriggs Appleby (Railway Bridge to Old Diary) (ED)	Footways	Footways	£45,000.00
C3029	Beacon Edge Penrith – 30 MPH Signs to Caroline Cottage) (ED)	Footways	Footways	£43,000.00
B6260	Scattergate/Colby Lane (Lime Grove to No 10 Castle Park View) (ED)	Footways	Footways	£28,000.00
B6542	Bongate Appleby (ED)	Footways	Footways	£11,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
U3583	Little Sandhill Kirksowald (ED)	Footways	Footways	£76,000.00
Various	Kirkby Stephen Various Patching (ED)	Footways	Footways	£20,000.00
U5069	Foxfield Rd Broughton in Furness (Medical Practice) (SL)	Footways	Footways	£2,557.00
U934	Rowan Tree Crescent /Oak Tree Road Kendal (SL)	Footways	Footways	£74,167.00
U955	Green Hill Kendal (SL)	Footways	Footways	£14,110.00
U5549	Swinat Road Arnside (SL)	Footways	Footways	£45,375.00
C5075	Wilson Terrace Sedgewick (SL)	Footways	Footways	£6,930.00
U809	Low Garth (SL)	Footways	Footways	£11,800.00
U654	Anchorite Fields O/S Chippy (SL)	Footways	Footways	£8,250.00
U926	Valley Drive Kendal (SL)	Footways	Footways	£41,830.00
U856	Sandylands Rd Nr Play Area (SL)	Footways	Footways	£14,520.00
U764	Haliburton Road (SL)	Footways	Footways	£16,252.00
U790	Jenkin Rise – Top Section (SL)	Footways	Footways	£18,600.00
B5277	Berners Close Grange (Left side footpath) (SL)	Footways	Footways	£3,800.00
U6569	West Hills Drive Ulverston (SL)	Footways	Footways	£25,000.00
U5752	Sunny Bank Road Windermere (SL)	Footways	Footways	£10,425.00
A65	Nr Syncamore jct Endmoor (SL)	Footways	Footways	£7,825.00
C5089	North Road Holme (Burton Rd jct) (SL)	Footways	Footways	£9,450.00
U837	Coniston Drive side of 40 Peat Lane to 5 Coniston Drive, Kendal (SL)	Footways	Footways	£3,900.00
U5143	Shawfield Road, Baycliff (SL)	Footways	Footways	£17,633.00
C5105	Sedbergh, Busk Lane school Pavillion to Loftus Hill (SL)	Footways	Footways	£43,875.00
U5456	Burntbarrow Storth (SL)	Footways	Footways	£52,275.00
B5277	Lindale to Hadwins (SL)	Footways	Footways	£14,550.00
U956	Fell Close, Kendal. Odds (SL)	Footways	Footways	£10,800.00
U809	Low Garth from shops to Junction High Sparrowmire (SL)	Footways	Footways	£15,000.00
C5104	Rake Lane, Ulverston (SL)	Footways	Footways	£13,950.00
U5657	Castle View, Sedgwick (SL)	Footways	Footways	£18,450.00
C5093	Woodside Road, Endmoor (SL)	Footways	Footways	£5,400.00

Road	Name	Asset Group	Sub Category	Draft Budget
U5592	St Mary's Green Crosthwaite (SL)	Footways	Footways	£22,500.00
A65	Lound Road Kendal (Peterol Station) (SL)	Footways	Footways	£3,525.00
A65	Burton Road NR Old Canal (SL)	Footways	Footways	£6,825.00
U5704	Cherry Tree Av Ulverston (SL)	Footways	Footways	£17,625.00
U6153	Infield Park (FURN)	Footways	Footways	£70,000.00
Various	Furness Locality Conservation Area Repairs (FURN)	Footways	Footways	£25,000.00
	Footway Total			£1,949,134
Various	In Year Cycleways works to be confirmed	Cycleways	Cycleways	£87,300.00
Various	Cycling & Walking Improvements	Cycleways	Cycleways	£62,700.00
	Cycleways Total			£150,000.00
Various	Vehicle Incursions Schemes (All Areas)	Bridges and Structures	Bridges & Structures	£15,000.00
Various	NR/HE HRE Strengthening Schemes (All Areas)	Bridges and Structures	Bridges & Structures	£5,500.00
Various	Special Bridge Surveys (All Areas)	Bridges and Structures	Bridges & Structures	£133,100.00
Various	Bridge Assessment Review (All Areas)	Bridges and Structures	Bridges & Structures	£165,000.00
Various	Bridge Diving Inspections (All Areas)	Bridges and Structures	Bridges & Structures	£31,000.00
Various	PROW Footbridges (All Areas)	Bridges and Structures	Bridges & Structures	£76,000.00
Various	Initial Site Investigations & Monitoring (All Areas)	Bridges and Structures	Bridges & Structures	£20,000.00
Various	Detailed Investigations (All Areas)	Bridges and Structures	Bridges & Structures	£26,000.00
Various	Remedial Works (All Areas)	Bridges and Structures	Bridges & Structures	£88,000.00
Various	Bridge Assessment Review (All Areas)	Bridges and Structures	Bridges & Structures	£5,000.00
Various	Road Restraint Systems (ALL Areas)	Bridges and Structures	Bridges & Structures	£15,000.00
Various	Scour Repairs (FURN)	Bridges and Structures	Bridges & Structures	£5,000.00
Various	Parapet Repairs (FURN)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Culvert Repairs (FURN)	Bridges and Structures	Bridges & Structures	£5,000.00
A590	Jubilee Walney Bridge Regular Maintenance (FURN)	Bridges and Structures	Bridges & Structures	£20,000.00
Various	Barrow Sea Walls (FURN)	Bridges and Structures	Bridges & Structures	£5,000.00
Various	Retaining Walls (FURN)	Bridges and Structures	Bridges & Structures	£5,000.00
C6010	Ruskinville Rly No 64 (FURN)	Bridges and Structures	Bridges & Structures	£100,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
U6152	Manor Road Bridge (FURN)	Bridges and Structures	Bridges & Structures	£20,000.00
A590	Jubilee Walney Bridge (Cabin Repairs) (FURN)	Bridges and Structures	Bridges & Structures	£20,000.00
Various	Scour Repairs (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Parapet Repairs (ED)	Bridges and Structures	Bridges & Structures	£15,000.00
Various	Culvert Repairs (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Retaining Walls (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Cattle Grid Repairs (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
A685	Roger Howe (ED)	Bridges and Structures	Bridges & Structures	£580,000.00
A683	Crooks Beck North (ED)	Bridges and Structures	Bridges & Structures	£25,000.00
A683	Crooks Beck South (ED)	Bridges and Structures	Bridges & Structures	£25,000.00
C3039	Redwing Culvert (ED)	Bridges and Structures	Bridges & Structures	£50,000.00
U3396	Lunes (ED)	Bridges and Structures	Bridges & Structures	£50,000.00
C3010	Southwiate (Petteril) (ED)	Bridges and Structures	Bridges & Structures	£30,000.00
U3323	Swinstone Widening Options Study (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
A689	Howgill Rigg Culvert (ED)	Bridges and Structures	Bridges & Structures	£40,000.00
C3039	Garrigill (ED)	Bridges and Structures	Bridges & Structures	£50,000.00
C3056	Townend (Morland) (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
U3141	Hutton (ED)	Bridges and Structures	Bridges & Structures	£20,000.00
C3074	Cliburn Mill (ED)	Bridges and Structures	Bridges & Structures	£50,000.00
C3065	Redbanks (ED)	Bridges and Structures	Bridges & Structures	£40,000.00
U3016	Nichol Gill Culvert (ED)	Bridges and Structures	Bridges & Structures	£60,000.00
U3016	Skelton Woodend No 2 (ED)	Bridges and Structures	Bridges & Structures	£40,000.00
U3128	Guardhouse (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
U3326	Oakbank Culvert (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3041	Inglewood (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
U3458	Goldrill (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3200	Hilton Beck (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
U3232	Docker Beck (ED)	Bridges and Structures	Bridges & Structures	£10,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
A6	Blackrack (ED)	Bridges and Structures	Bridges & Structures	£30,000.00
C1039	Dale (ED)	Bridges and Structures	Bridges & Structures	£7,500.00
C3004	Long Marton (ED)	Bridges and Structures	Bridges & Structures	£15,000.00
B61413	Lazonby (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
B6412	Millrigg Wall (ED)	Bridges and Structures	Bridges & Structures	£25,000.00
C3055	Common House (ED)	Bridges and Structures	Bridges & Structures	£7,500.00
C3008	Little Saleld (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
C2049	Bustabeck PRDC (ED)	Bridges and Structures	Bridges & Structures	£13,000.00
C1037	Gill Head (ED)	Bridges and Structures	Bridges & Structures	£8,000.00
B5305	Rushgill (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3029	Newton Reigny Culvert 1 (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3029	Newton Reigny Culvert 2 (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3324	Keld (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
B5305	Crown Point (ED)	Bridges and Structures	Bridges & Structures	£15,000.00
C3069	Helmbeck (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
U3277	Scout Green (ED)	Bridges and Structures	Bridges & Structures	£8,000.00
U3278	Midwath Stead (ED)	Bridges and Structures	Bridges & Structures	£5,000.00
A5091	Adjacent to Troutbeck Bridge (ED)	Bridges and Structures	Bridges & Structures	£30,000.00
Various	Scour Repairs (ED)	Bridges and Structures	Bridges & Structures	£15,000.00
Various	Parapet Repairs (ED)	Bridges and Structures	Bridges & Structures	£20,000.00
Various	Culvert Repairs (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Retaining Wall Repairs (ED)	Bridges and Structures	Bridges & Structures	£10,000.00
Various	Cattle Grid Repairs (ED)	Bridges and Structures	Bridges & Structures	£25,000.00
Various	South Lakes Sea Walls (SL)	Bridges and Structures	Bridges & Structures	£5,000.00
C5080	Rigmaden (SL)	Bridges and Structures	Bridges & Structures	£370,000.00
B6254	Old Hutton (SL)	Bridges and Structures	Bridges & Structures	£105,000.00
A684	Lincolns Inn (SL)	Bridges and Structures	Bridges & Structures	£33,000.00
C5101	Cowgill (Coe) (SL)	Bridges and Structures	Bridges & Structures	£18,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
U5036	Stephenson Ground (SL)	Bridges and Structures	Bridges & Structures	£20,000.00
A684	River Cough (SL)	Bridges and Structures	Bridges & Structures	£60,000.00
C5076	Woodside Cottages (SL)	Bridges and Structures	Bridges & Structures	£30,000.00
A593	Yewdale Beck (SL)	Bridges and Structures	Bridges & Structures	£7,500.00
U5295	Crook O'Lune (SL)	Bridges and Structures	Bridges & Structures	£100,000.00
C5074	Old Row Stainton (Design Only 25/26) (SL)	Bridges and Structures	Bridges & Structures	£20,000.00
U113	Newlands Beck No2 (SL)	Bridges and Structures	Bridges & Structures	£20,000.00
U5498	Garsdale (SL)	Bridges and Structures	Bridges & Structures	£40,000.00
U5708	Dragley Beck F/B (SL)	Bridges and Structures	Bridges & Structures	£75,000.00
C5089	Holme Mills Culvert (SL)	Bridges and Structures	Bridges & Structures	£7,500.00
S593	Town End (SL)	Bridges and Structures	Bridges & Structures	£10,000.00
C5056	Bowston A Bridge (SL)	Bridges and Structures	Bridges & Structures	£25,000.00
U5276	Little Lightwater (Design Only) (SL)	Bridges and Structures	Bridges & Structures	£30,000.00
U5161	Opposite Cark House (SL)	Bridges and Structures	Bridges & Structures	£5,000.00
U831	Parklands Parkside Road (SL)	Bridges and Structures	Bridges & Structures	£15,000.00
U5624	Natland Mill Canal (SL)	Bridges and Structures	Bridges & Structures	£5,000.00
U5519	Low Mill (SL)	Bridges and Structures	Bridges & Structures	£20,000.00
A6	Hucks (SL)	Bridges and Structures	Bridges & Structures	£25,000.00
U5532	Under Loughrigg (By Rotha Bridge) (SL)	Bridges and Structures	Bridges & Structures	£10,000.00
A592	North of Ford Lane A592 (SL)	Bridges and Structures	Bridges & Structures	£25,000.00
C5087	Wrynose (SL)	Bridges and Structures	Bridges & Structures	£50,000.00
A593	Rothay (SL)	Bridges and Structures	Bridges & Structures	£10,000.00
A593	Lupton or Badgergate (SL)	Bridges and Structures	Bridges & Structures	£40,000.00
Various	In Year Bridges & Structures works to be confirmed (All areas)	Bridges and Structures	Bridges & Structures	£62,000.00
	Bridges and Structures Total			£3,486,600.00

Road	Name	Asset Group	Sub Category	Draft Budget
A6	Shap Pink Quarry (ED)	Drainage	Drainage	£50,000.00
Various	Jetting for Drains & Chamber Cleaning (All Areas)	Drainage	Drainage	£60,000.00
A591	Bannerigg Farm (SL)	Drainage	Drainage	£50,000.00
A5092	Beanthwiate (SL)	Drainage	Drainage	£35,000.00
Various	Investigation (Drainage & Pavement) & Testing Works: Scheme Specific (All Areas)	Drainage	Drainage	£50,000.00
A591	Kendal Bypass, Quarry Culvert Survey and Cleansing (SL)	Drainage	Drainage	£30,000.00
U6150	Ainsle Street (FURN)	Drainage	Drainage	£5,000.00
U6159	Flass lane (FURN)	Drainage	Drainage	£10,000.00
C6012	Michealson Road (FURN)	Drainage	Drainage	£5,000.00
U6185	Parade Street (FURN)	Drainage	Drainage	£5,000.00
U6337	Bow Windows Avenue (FURN)	Drainage	Drainage	£5,000.00
U6244	Carr Lane (SL)	Drainage	Drainage	£6,000.00
U6223	Cow Tar Lane (FURN)	Drainage	Drainage	£15,000.00
C6006	Promenade (FURN)	Drainage	Drainage	£5,000.00
U6030	Chapel Street Dalton (FURN)	Drainage	Drainage	£5,000.00
C6003	Long Lane Dalton (FURN)	Drainage	Drainage	£10,000.00
U6001	Duddon Road Askam (FURN)	Drainage	Drainage	£13,000.00
A595	Greenscoe Askam (FURN)	Drainage	Drainage	£6,000.00
U6006	Saves Lane Askam (FURN)	Drainage	Drainage	£20,000.00
U3124	Blease Road Threlkeld (ED)	Drainage	Drainage	£80,000.00
U3125	Roman Road Underpass Appleby (ED)	Drainage	Drainage	£10,000.00
C3066	Well Cottage Appleby (ED)	Drainage	Drainage	£20,000.00
C3065	Stamp Hill Kirkby Thore (ED)	Drainage	Drainage	£10,000.00
U3488	Stagstones Road (The Luham) Penrith (ED)	Drainage	Drainage	£25,000.00
C3058	Littlebeck Kings Meaburn (ED)	Drainage	Drainage	£10,000.00
C3004	Brampron Railway Bridge Appleby (ED)	Drainage	Drainage	£10,000.00
C3004	Skirwith Vicarage (ED)	Drainage	Drainage	£20,000.00
C3037	Dacre Vicarage (ED)	Drainage	Drainage	£15,000.00

Road	Name	Asset Group	Sub Category	Draft Budget
B6413	Scalehill Lazonby (ED)	Drainage	Drainage	£10,000.00
C5101	Helmside Culvert Dent (ED)	Drainage	Drainage	£20,000.00
B6254	Kearstwick (ED)	Drainage	Drainage	£30,000.00
U5798	Lindeth Lane Outmoss (ED)	Drainage	Drainage	£15,000.00
U5412	Whitestone Clawthorpe (SL)	Drainage	Drainage	£10,000.00
B5343	Langdale Hotel Elterwater (SL)	Drainage	Drainage	£20,000.00
C5047	Hyning Brow Mill Land & Broad Oak Farm Cowmire (SL)	Drainage	Drainage	£20,000.00
C5071	Green Lodge Hincaster (SL)	Drainage	Drainage	£20,000.00
C5061	Bulman Strands North of Crosthwaite (SL)	Drainage	Drainage	£18,000.00
C5052	Henry Armour's Leece Tarn (SL)	Drainage	Drainage	£20,000.00
C5031	Hardknott Lane Leece (SL)	Drainage	Drainage	£18,000.00
C5068	Raw head Farm New Hutton (SL)	Drainage	Drainage	£10,000.00
B6254	Station Lane / Back Helme Lane (SL)	Drainage	Drainage	£75,000.00
C5058	Hollin Bank to Nr Broom Lane (SL)	Drainage	Drainage	£80,000.00
U5780	Birthwaite Road Windermere (SL)	Drainage	Drainage	£10,000.00
C5048	Hollins Bank East of Broom Lane (SL)	Drainage	Drainage	£20,000.00
A65	Kendal Burton Road towards Natland Mill Beck (SL)	Drainage	Drainage	£15,000.00
U5632	Beehive Lane North side of jct with Spur to Hawkrigg Lane (SL)	Drainage	Drainage	£40,000.00
C6010	Abbey Road Dalton (FURN)	Drainage	Drainage	£15,000.00
Various	Safety Inspections (Drainage) (All Areas)	Drainage	Drainage	£40,000.00
Various	Minor Drainage Repairs (All Areas)	Drainage	Drainage	£1,060,036.00
Various	Drainage / Network Gully Improvement Work (All Areas)	Drainage	Drainage	£24,900.00
	Drainage Total			£2,175,936.00
C6010	Abbey Road (FURN)	Street Lighting	Street Lighting	£284,000.00
Various	Street Lighting works to be confirmed (All Areas)	Street Lighting	Street Lighting	£16,000.00
Various	Road Lighting Improvements (All Areas)	Street Lighting	Street Lighting	£53,000.00
A590	Park Road Phase 1 (FURN)	Street Lighting	Street Lighting	£350,000.00
Various	Road Lighting Column Replacement (All Areas)	Street Lighting	Street Lighting	£680,950.00
	Street Lighting Total			£1,383,950.00

Road	Name	Asset Group	Sub Category	Draft Budget
Various	Minor Local Safety Schemes (All Areas)	ITB	Road Safety Schemes	£89,400.00
Various	Speed Monitoring / Traffic Surveys (All Areas)	ITB	APM Traffic Improvements	£29,000.00
Various	Traffic Signs & Road Markings (All Areas)	ITB	APM Signing & APM road marking schemes	£200,000.00
Various	Highways Transport Improvements Scheme (ED)	ITB	APM Traffic Improvements	£25,000.00
Various	Traffic Count (ED)	ITB	APM Traffic Improvements / TRO matters	£5,000.00
Various	Disabled Parking (FURN)	ITB	APM road marking schemes	£8,000.00
Various	Annual Review of Traffic Regulation Matters (All Areas)	ITB	APM Traffic Improvements/TRO Matters	£187,000.00
Various	Maintenance of Finger Post Signs ED & SL)	ITB	APM Signing	£12,900.00
Various	In Year ITB to be identified (ALL Areas)	ITB	ITB	£825,700
	ITB Total			£1,382,000
Various	In Year Innovation works to be confirmed (All Areas)	Innovation	Innovation	£250,000.00
	Innovation Total			£250,000.00
Various	In Year Project Bid Fund works to be confirmed (All Areas)	Project bid fund	Project Bid Fund	£770,000
	Cowgill Landslip (SL)	Project Bid Fund	Project Bid Fund	£750,000.00
	Grasmere to Dunmail (Borderlands)	Project Bid Fund		£160,000
	Project Bid Total			£1,680,000
	Total			£32,439,695