

# Westmorland and Furness Council Bus Service Improvement Delivery Plan 2025-26

Category of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost in capital (£k)	Budget/estimated cost in revenue (£k)	Budget/estimated cost in total (£k)
Scheduled Bus Services	Improvements to scheduled bus services on key corridors	31/03/2025	£ -	£1,335,882	£1,335,882
Community Transport Services	Support for Community and Demand Responsive Services	31/03/2025	£ -	£136,000	£136,000
Infrastructure & Facility Improvements	Wide ranging improvements to Bus Stations across the W&F area all aimed at making the wait more comfortable for travellers.	31/03/2026	£641,000	£ -	£641,000
Vehicle & Route Modernisation	Subsidy for the Conversion of buses to Electric Buses and the assistance in purchasing newer vehicles to improve the passenger experience.	31/03/2027	£1,784,057	£ -	£1,784,057
Marketing: Publicity & Outreach	Raise awareness and encourage service use through advertising and campaigns	31/03/2026	£ -	£344,000	£344,000
Management: Project Delivery	To cover all costs associated with the delivery of both Capital & Revenue projects and the employment of additional team members to ensure the projects are delivered on time and on budget.	31/03/2026	£ -	£144,000	£144,000
Policy: Strategy & Innovation	Improving accessibility, developing fare schemes to access employment, education & leisure, and expanding Real Time Information	01/09/2025	£355,000	£400,000	£755,000
			£2,672,397	£2,467,542	£5,139,939