

WESTMORLAND AND FURNESS SCHOOLS FORUM

11th June 2025, Microsoft Teams Meeting, 9.30am

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

Item	Item name	Papers	Responsible Member
1.	Membership Update - Consideration of Forum Member vacancies	Attachment 1	All
2.	Apologies for Absence	Verbal	Clerk
3.	Exclusion of Press and Public To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.	Verbal	All
4.	Declarations of Interest	Verbal	All
5.	Minutes of Previous Meeting (15th January 2025) and Matters Arising (Action Log)	Attachments 2 & 3	Chair/Clerk
6.	HNB Working Group Minutes of 1st April 2025	Attachment 4	Dan Hinton
7.	High Needs Budget Monitoring Q3 2024-25	Attachment 5	Amanda Chew
8.	De-Delegated Contingency Fund Budget Monitoring 3 2024-25	Attachment 6	Amanda Chew
9.	Updated LA Scheme for Financing Schools and accompanying Appendix 1	Attachments 7 & 8	Amanda Chew
10.	Maintained Schools Excess Surplus Balances	Attachment 9	Amanda Chew
11.	Targeted SEN Funding and accompanying Appendix 1	Attachments 10 & 11	Susan Milburn
12.	Maintained Schools Balances Outturn 2024/25	Verbal	Susan Milburn

Item	Item name	Papers	Responsible Member
14.	Dates of Future Meetings and Forward Plan	Verbal	Chair/Clerk
	i. The next meeting of the Schools Forum will be held on 17 th September 2025. The meeting will begin at 9.30am and will be via Microsoft Teams.		
	ii. Further dates for 2025/26:		
	5 th Nov 2025		
	14 th Jan 2026		
	10 th June 2026		

PART 2: ITEMS LIKELY TO BE CONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC